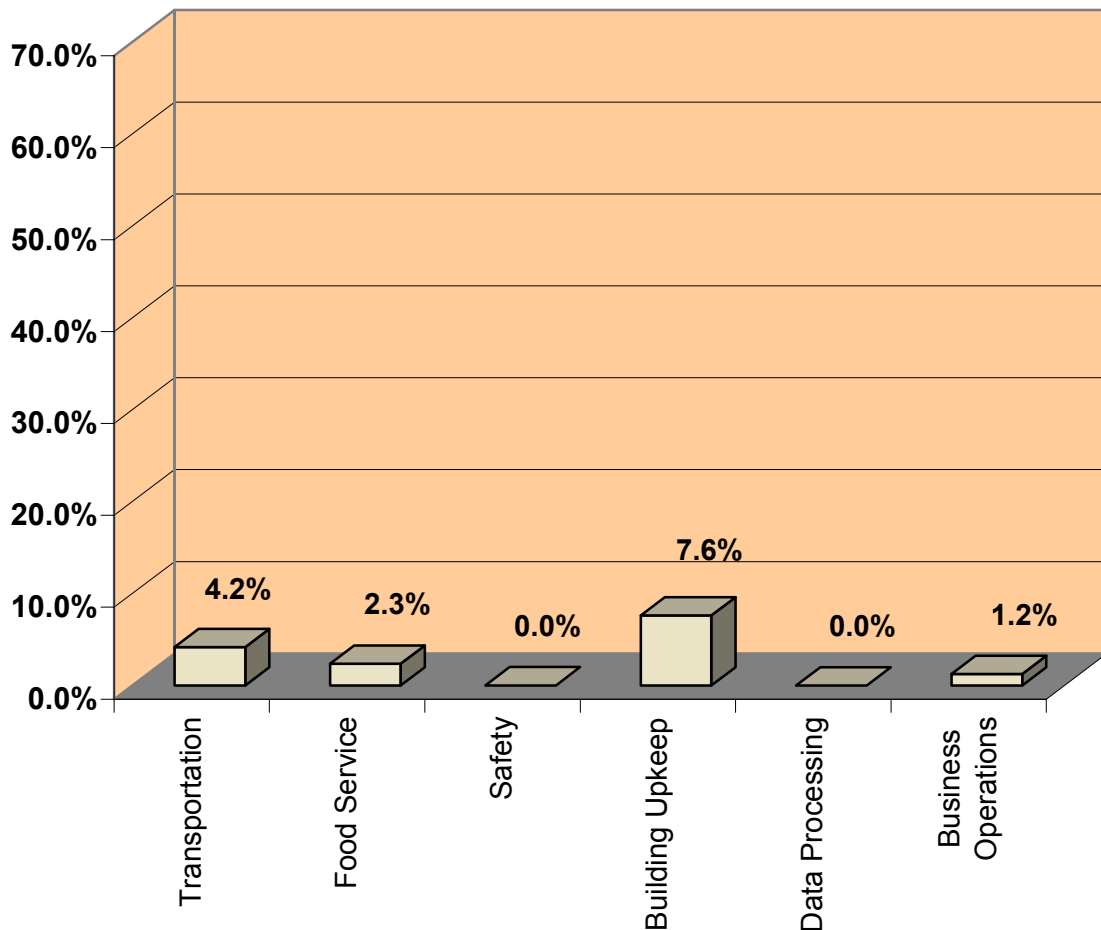


East Providence School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,943,697	\$503	4.2%
Food Service	\$1,654,487	\$283	2.3%
Safety	\$3,981	\$1	0.0%
Building Upkeep, Utilities, et al	\$5,367,651	\$917	7.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$872,385	\$149	1.2%
Operations Expenditures	\$10,842,202	\$1,852	15.3%
Total District Expenditures	\$70,634,920	\$12,068	100.0%